STATE LEVEL BANKERS' COMMITTEE MEETING FOR THE NCT OF DELHI

District wise ACP Targets and Achievement (Disbursement) upto DECEMBER 2017 (NON PRIORITY SECTOR)

Agenda 6 Annexure - D (Amount in crores)

Sl	Name of the District	TOTAL PRIORITY		AGRICULTURE (NPS)		MSME (SERVICE)		Education		Housing		Personal Loan under		Other NPS		TOTAL NPS		% achievement against NPS targets of FY 2017-18	TOTAL ACP		% achievement against Total ACP targets of FY 2017-18
		Target (01.04.17 to 31.03.18)	Disbursement (01.04.17 to 31.12.17)	Target (01.04.17 to 31.03.18)	Disbursement (01.04.17 to 31.12.17)	Target (01.04.17 to 31.03.18)	Disbursement (01.04.17 to 31.12.17)	Target (01.04.17 to 31.03.18)	Disbursement (01.04.17 to 31.12.17)	Target (01.04.17 to 31.03.18)	Disbursement (01.04.17 to 31.12.17)	Target (01.04.17 to 31.03.18)	Disbursement (01.04.17 to 31.12.17)	Target (01.04.17 to 31.03.18)	Disbursement (01.04.17 to 31.12.17)	Target (01.04.17 to 31.03.18)	Disbursement (01.04.17 to 31.12.17)		Target (01.04.17 to 31.03.18)	Disbursement (01.04.17 to 31.12.17)	
1	East	1953.01	1835.94	0.00	0.00	197.68	98.99	5.91	12.93	211.34	287.31	0.59	336.43	641.15	1455.26	1056.67	2190.93	207.34	**3009.68**	**4026.87**	**133.80**
2	West	5404.42	4238.43	10.00	16.56	207.35	293.05	27.02	14.94	477.65	297.67	633.27	436.29	3148.33	4627.20	4503.63	5685.71	126.25	**9908.05**	**9924.14**	**100.16**
3	North	990.74	750.57	0.00	0.00	17.10	14.49	3.71	4.34	37.28	29.25	0.00	14.54	443.65	334.65	501.74	397.27	79.18	**1492.48**	**1147.84**	**76.91**
4	North East	108.54	83.09	0.00	0.00	7.84	1.00	0.76	0.76	43.10	15.59	14.28	56.60	59.90	90.13	125.88	164.07	130.34	**234.42**	**247.16**	**105.44**
5	North West	3115.26	2634.65	0.00	15.01	360.12	399.27	28.10	13.84	349.00	121.98	59.20	281.25	1844.20	2110.90	2640.62	2942.26	111.42	**5755.88**	**5576.90**	**96.89**
6	South	2545.69	1947.12	0.00	0.31	1156.00	246.73	138.10	22.35	960.40	773.03	327.15	130.21	5874.00	3721.53	8455.65	4894.16	57.88	**11001.34**	**6841.27**	**62.19**
7	South East	6888.83	2072.75	550.82	3084.32	2569.08	552.76	12.86	5.33	1205.10	278.92	104.45	92.43	5268.02	6736.09	9710.33	10749.85	110.71	**16599.16**	**12822.60**	**77.25**
8	South West	1381.32	507.90	10.20	0.11	65.52	54.19	6.16	9.54	173.60	214.90	0.00	45.60	918.96	457.02	1174.44	781.36	66.53	**2555.76**	**1289.26**	**50.45**
9	Central	8464.49	7465.49	0.00	0.00	2738.70	584.87	35.65	15.34	3897.77	3386.10	1217.90	534.38	8132.21	9999.04	16022.23	14519.73	90.62	**24486.72**	**21985.22**	**89.78**
10	New Delhi	29695.17	23060.21	801.00	2013.86	53111.45	8865.05	75.26	48.83	1570.00	688.84	2957.40	5037.56	100829.20	314176.33	159344.31	330830.46	207.62	**189039.48**	**353890.67**	**187.20**
11	Shahdara	2048.51	544.25	0.00	0.00	253.55	204.44	2380.63	6.61	127.49	89.95	75.75	23.87	187.52	188.69	3024.93	513.56	16.98	**5073.44**	**1057.81**	**20.85**
	Total	**62595.98**	**45140.39**	**1372.02**	**5130.15**	**60684.39**	**11314.84**	**2714.15**	**154.81**	**9052.73**	**6183.56**	**5390.00**	**6989.17**	**127347.13**	**343896.82**	**206560.42**	**373669.35**	**180.90**	**269156.40**	**418809.75**	**155.60**